

MUNICIPIO DE ALTEPEXI PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	0.00	33,414,438.44	26,284,192.39	25,005,468.24	24,843,112.36	31,418,947.17
A. Servicios Personales	0.00	11,680,503.45	11,261,193.84	13,085,608.69	13,394,403.43	10,941,570.00
B. Materiales y Suministros	0.00	2,891,632.92	4,280,489.78	5,950,143.19	5,211,200.28	8,120,196.10
C. Servicios Generales	0.00	9,180,232.11	8,863,884.26	5,333,455.57	5,330,089.72	8,598,935.76
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	1,060,023.62	1,040,186.90	561,560.00	867,423.44	2,149,209.31
E. Bienes Muebles, Inmuebles e Intangibles	0.00	3,621,467.10	143,857.00	74,700.79	270.09	481,000.00
F. Inversión Pública	0.00	4,980,579.24	694,580.61	0.00	0.00	1,128,036.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	39,725.40	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	1,946,155.34	13,434,886.93	28,853,413.00	28,052,017.54	38,142,095.10
A. Servicios Personales	0.00	0.00	542,700.00	542,700.00	594,164.36	1,680,000.00
B. Materiales y Suministros	0.00	0.00	310,401.85	0.00	0.00	7,278.00
C. Servicios Generales	0.00	0.00	3,674,932.81	3,477,152.22	3,903,443.05	4,345,442.74
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	217,610.84	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	277,613.52	1,029,759.97	183,000.00	2,760,821.00
F. Inversión Pública	0.00	1,946,155.34	4,438,869.30	22,638,579.54	22,630,939.28	27,491,553.36
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	3,972,758.61	1,165,221.27	740,470.85	1,857,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	0.00	35,360,593.78	39,719,079.32	53,858,881.24	52,895,129.90	69,561,042.27